

## Physical and financial progress as on 31/01/2013

### INTEGRATED ACTION PLAN (IAP)-WEST BENGAL

#### Bankura District

##### Financial Progress

Funds received from GOI (2011-2012)	Rs. 30 crore
Expenditure	Rs. 25.6313 crore
Percentage of Expenditure	85.43%
Funds to be received from GOI (2012-2013)	Rs. 30 crore
Funds received so far	Rs. 20 crore (Funds received in Sept 2012)
Expenditure	Rs. 7.5592 crore
Total funds received	Rs. 50 crore
Total expenditure	Rs. 33.1905 crore
Total percentage of expenditure	66.38%

##### Physical progress

<b>Year</b>	<b>Total number of schemes</b>	<b>Completed schemes</b>
2011-2012	393	390
2012-2013	195	51
<b>Grand Total</b>	<b>588</b>	<b>441</b>