# Physical and financial progress as on 31/01/2013

### **INTEGRATED ACTION PLAN (IAP)-WEST BENGAL**

## **PuruliaDistrict**

## **Financial Progress**

Funds received from GOI (2011-2012) Rs. 30 crore Expenditure Rs. 27.43 crore

Percentage of Expenditure 91.43%

Funds to be received from GOI (2012-2013) Rs. 30 crore

Funds received so far Rs. 20 crore (Funds received in Sept 2012)

Expenditure Rs. 2.27 crore

Total funds received Rs. 50 crore
Total expenditure Rs. 29.70 crore

Total percentage of expenditure 59.40%

## Physical progress

Year	Total number of schemes	Completed schemes
2011-2012	824	791
2012-2013	322	94
Grand Total	1146	885