

## Physical and financial progress as on 31/3/2013

### INTEGRATED ACTION PLAN (IAP)-WEST BENGAL

#### Paschim Medinipur District

##### Financial Progress

Funds received from GOI (2010-2011)	Rs. 25 crore
Expenditure	Rs. 21.8598 crore
Percentage of Expenditure	87.43%
Funds received from GOI (2011-2012)	Rs. 30 crore
Expenditure	Rs. 28.6953 crore
Percentage of Expenditure	95.65%
Funds to be received from GOI (2012-2013)	Rs. 30 crore
Funds received from GOI (2012-2013)	Rs. 30 crore
Expenditure	Rs. 7.2763 crore
Total funds received	Rs.85 crore
Total expenditure	Rs. 57.8314 crore
Total percentage of expenditure	77.10%

##### Physical progress

<b>Year</b>	<b>Total number of schemes</b>	<b>Completed schemes</b>	<b>% of achievement</b>
2010-2011	643	643	100%
2011-2012	869	869	100%
2012-2013	640	73	11.40%
<b>Grand Total</b>	<b>2152</b>	<b>1585</b>	<b>73.65%</b>