

Physical and financial progress as on 25th September 2014

INTEGRATED ACTION PLAN (IAP)-WEST BENGAL

District : Paschim Medinipur (LWE Blocks:11)

Year	Total number of schemes	Completed schemes	% of physical achievement	Fund Received	Expdt. incurred	% of expenditure
2010-2011	643	643	100%	Rs.25 crore	Rs.25.00 crore	100%
2011-2012	869	869	100%	Rs.30 crore	Rs.30.00 crore	100 %
2012-2013	650	578	88.92%	Rs.30 crore	Rs.30.00 crore	100%
2013-2014	138	91	65.94 %	Rs.10 crore	Rs.6.5070 crore	65.07%
Grand Total	2300	2181	94.82%	Rs.95 crore	Rs.91.5070 crore	96.32%