

**Physical and financial progress as on 25<sup>th</sup> September 2014**

**INTEGRATED ACTION PLAN (IAP)-WEST BENGAL**

**District : Bankura (LWE Blocks: 4)**

<b>Year</b>	<b>Total number of schemes</b>	<b>Completed schemes</b>	<b>% of physical achievement</b>	<b>Fund Received</b>	<b>Expdt. incurred</b>	<b>% of expenditure</b>
2011-2012	393	393	100%	Rs.30 crore	Rs.30.00 Crore	100%
2012-2013	195+7 = 202	195	96.53%	Rs.30 crore	Rs.30.00 Crore	100%
2013-2014	83	27	32.53%	Rs.10 crore	Rs.5.1091 crore	51.09%
<b>Grand Total</b>	<b>678</b>	<b>615</b>	<b>90.70%</b>	<b>Rs.70 crore</b>	<b>Rs.65.1091 Crore</b>	<b>93.01%</b>