

Monitoring Report of Progress in the Special Development Package for Jungle Mahal area as on 31st May 2013

Department :: Higher Education Department

Sl. No	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Date of commencement of work	Expected date of completion	Status
1	Lalgarh College	Rs.7,91,92,282 /-	State Fund	PWD (CB)	July 2012	Nov,2013	1.Govt. order regarding creation of 19 teaching, 10 non-teaching posts and engagement of 2 sweepers on part time basis has been issued.
2	Govt. College at Nayagram	Rs.7,91,92,282 /-	State Fund	PWD (CB)	July 2012	Nov.,2013	1.Govt. order regarding creation of 19 teaching, 12 non-teaching posts and engagement of 2 sweepers on part time basis has been issued.
3	Govt. College at PS - Salboni,	Rs.7,91,92,282 /-	State Fund	PWD (CB)	July 2012	Nov.,2013	1. Govt. order regarding creation of 19 teaching, 12 non-teaching posts and engagement of 2 sweepers on part time basis has been issued. 2. Works have been started. Chief Engineer, Public Works (CB) Directorate has stated that the progress is 47%.
4	Upgradation of Jhargram Raj college	Rs.7,43,87,500 /-	State Fund	PWD (CB)	July 2012	Oct 2013	

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Department : School Education

1. Upgradation of Secondary Schools to Higher Secondary:

District	In 2011-12	In 2012-13	Overall	Status
Paschim Medinipur	87	80	167	Paschim Medinipur- Proposal for addl. Assistant teacher@3 per school (subject wise) has been sent for 144 posts. School authority has been asked to prepare proposal for capital grant. 9 proposals already submitted. Bankura: Out of total number of 54 schools, 38 schools have so far been upgraded.
Bankura	39	15	54	
Purulia	56	30	86	
Overall	182	125	307	

2. Introduction of Alchiki/Santali in Primary Schools (Recruitment of para-teachers):

District	Nos. of sanctioned posts	Status
Bankura	349	Number of newly recruited para-teachers: Purulia -374 Paschim Medinipur-448 Bankura-272 ----- Total: 1094
Purulia	374	
Paschim Medinipur	448	
Total	1171	

3.. Setting up of 50 seated Girls Hostels :

Sl. No.	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status
1	Setting up of 9 (nine) 50 seated girls hostels in Bankura	6,83,77,500/- (Unit cost Rs.75,97,500/-)	State Fund (Total cost Rs.25.8315 cr.	PWD(CB)	May,2013	For 8 schemes, completed One scheme- 42%
2	Setting up of 17 (seventeen) 50 seated girls hostels in Paschim Medinipur	12,91,57,500/- (Unit cost Rs.75,97,500/-)	Rs. 18.50 crore released to the PWD in this context.)	PWD(CB)	June, 2013 (By 30 th June 2013, electrification completed)	<u>Vidyasagar University Division</u> (a) Lalgarh SMB U.Pry. - 40%; (b) Banpukuria A. H.Sch. - 90%; (c) Belpahari RTGS - completed (d) Silda Saradamani U.Pry.- 90%; (e) Hoomgarh Girls' HS U. Pry. - 95%; (f) Tapsia Girls High Sch.- completed (g) Ambi BM Girls Jr. HS U. Pry.-completed (h) Dudkundi CB U.Pry.- completed; (i) Sevayatan Balika VDL U.Pry. -completed (j) Jgm Nanibala Balika Vidyalaya-completed; (k) Nayagram Thana Balika Vidyalaya- completed (l) Rohini Balika Vidyalaya U Pry. - completed

						<p><u>Midnapur Division</u> (m) Goaltore Girls HS Pry.- Completed (n) Manikpara U.Pry.- Completed (o) Godapiasal CB Vidyalaya - Completed; (p)Salboni N.M. MGHS-75%; (q) Kultikri Girls' HS- Completed</p> <p>Total: 13 numbers completed out of 17 .</p>
3	Setting up of 8 (eight) 50 seated girls hostels in Purulia	6,07,80,000/- (Unit cost Rs.75,97,500/-)		PWD(CB)	September, 2013	Work order has been issued for 7 hostels. The work will be completed by Sept. 2013; One hostel construction is yet to start. For rest 7, progress is 35% in 1 scheme. 30% in 2 schemes, 20% in 1 scheme, 20% in 1 scheme, 18% in 1 scheme, 15% in 2 schemes.

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Department : Technical Education and Training

Sl. No.	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status
1	ITI at Salboni, Paschim Medinipur	3.7887 crore	OTACA	PWD(CB)	October 2013	66% work completed
2	ITI at Balarampur, Purulia	3.7887 crore	OTACA & State Fund	Hindusthan Steel Corporation Ltd.	May, 2014	Work has been awarded to Hindustan Steel Corporation Ltd.
3	ITI at Khatra, Bankura	5.0023 crore	OTACA & State Fund	PWD(CB)	Nov.,2013	Work is in progress (ground floor roof work, shuttering etc is going on).
4	Polytechnic at Ramgarh In Binpur-I Block	10.4354 crore	State Fund	PWD(CB)	Sept.2013	<p>a) Administrative building- Completed upto roof level (55%)-</p> <p>b) Workshop: Civil work complete. Electrical work in progress.</p> <p>c) boundary wall : 90% of the length is in progress.</p>

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Department :: Health & Family Welfare

Sl. No.	Name of the Scheme	Project cost	Source of fund	Imple-- menting Agency	Expected date of completion	Status
BANKURA						
1	Khatra SDH Blood Bank Renovation	75.86 lakhs	Paschimanchal Unnayan Affairs	PWD, Bankura Division	July 2013	To be completed by July 2013
PASCHIM MEDINIPUR						
1	Upgradation of Jhargram SDH to the status of District Hospital,		Paschimanchal Unnayan Parshad & NRHM	PWD, KGP Divn.	(a) Phase-I: Work order issued. Out of 6 (six) number of ward, renovation work of two ward completed. Work of another ward taken up.	
2	ANM Training School at Lalgah in Binpur-I block	20.73 crore	PUP & NRHM	PWD	1. Demarcation of land completed. Total available area 5.21 acre. 2. Sanction order received vide LR Deptt Order No 6181, dated 3/12/12. 3. Soil test and topographical survey completed. 4. Construction of pile foundation is ongoing . 5. Piling- 201 out of 313.	

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Department :: Food & Supplies

Sl. No.	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status
BANKURA, PASCHIM MEDINIPUR AND PURULIA						
1	Subsidised rice and Atta to BPL card holders in 24 blocks (11 Blocks in Paschim Medinipur, Jhargram Municipality, 9 blocks in Purulia and 4 blocks in Bankura)					Order declaring all tribals residing in Jungle Mahal as BPL beneficiaries under special TPDS has been issued and food grains allocated. Scales of distribution for AAY beneficiaries residing in Jungle Mahal have been enhanced. Rice : 2 kg/AU/Week Wheat : 1 kg/AU/Week BPL Ration cards distributed: Paschim Medinipur- 8,74,311 numbers Purulia- 2,76,391 numbers Bankura- 1,10,684 numbers
2	New M.R. Outlets	Rs. 9.32 lakh each	IAP	D.M.		29 Nos. of new MR shops will be set up under IAP (17 in Paschim Medinipur, 8 in Purulia and 4 in Bankura). Construction of all the 29 MR Ration shops have already started and will be completed soon with IAP funds.

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Department :: Youth Services

Sl. No.	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status
BANKURA						
1	Gymnasium @ Rs.19,24,749/- each in 4 Blocks of Sarenga, Raipur, Simlipal and Ranibundh	Rs.76.9899 6 lakh	State Plan	Youth Services Deptt.	completed	Construction of all 4 Gymnasiums completed.
2	4 vocational training centres @ Rs. 2.14 lakhs per unit in four blocks of Sarenga, Raipur, Simlipal and Ranibundh.	Rs.2.14 lakhs each	State Plan	BDO	31.05.2013	Civil works completed in Simlapal and Ranibundh Blocks. Finishing work in progress in Raipur and Sarenga Blocks.
3	Development of 7 playgrounds at 4 Blocks (Sarenga-2 nos, Raipur-2 nos Simlapal-2 nos & Ranibundh-1 no) Mini Indoor Games Hall	Rs.2.00 lakh each		BDO		All are completed.
PASCHIM MEDINIPUR						
1	Construction of 2 Mini Indoor Games Complex. [(i)Sevayatan Sikshan Mahavidyalaya, Jhargram Block, (ii)Dhansole High School in Gopiballavpur-I]	Rs.17.59 lakh each	State Plan	B.D.O.		(i) Sevayatan Sikshan Mahavidyalaya in Jhargram – 90% (ii) Dhansole High School in Gopiballavpur-I. 60%
2	Construction of 5 Gymnasiums at different schools / Club in the District of Paschim Medinipur 1.Sri Sri Ram Krishna Vidya Mandir, Gopi-II, 2.Satpati Netaji Sporting Club in	Rs.6.00 lakh each		Youth Services Deptt.		Progress of (i)Sri Sri Ram Krishna Vidya Mandir, Gopi-II, - Complete (ii) Satpati Netaji Sporting Club in Salboni –complete (iii) Rohini CRD High School in Sankrail -Complete (iv) Laudaha VAST Vidyapith in Sankrail Block -90% complete. (v) Sevayatan Sikshan Mahavidyalaya – 90% complete

	Salboni 3.Rohini CRD High School in Sankrail 4.Laudaha VAST Vidyapith in Sankrail Block 5.Sevayatan Sikshan Mahavidyalaya						
3	Improvement of 11 nos. of playground @ Rs. 2 lakh each— (i) Khalsuli High School-Completed (ii) Nayagram Thana Balika Vidyalaya; -completed (iii) Gohaldiha Women's Welfare Centre; - ongoing (iv) Manikpara High School - Completed; (v) Dharampur Sheuli Sangha - Completed (vi) Panchkhuri Deshbandhu High School - completed (vii) Saltoria Adibasi Bijlibati Marshal Club, Jhargram (viii) Lalgah R.K. Vidyapith, Binpur-I (ix) Manikpara Balika Vidyalaya -Not started (x) Aguiboni High School & (xi) Khalsuli High School, Jhargram	Rs.12.00 lakh	Sports	Youth Services	31 st May 2013	(i) Khalsuli High School-Completed (ii) Nayagram Thana Balika Vidyalaya; -completed (iii) Gohaldiha Women's Welfare Centre; - ongoing (iv) Manikpara High School - Completed; (v) Dharampur Sheuli Sangha - Completed (vi) Panchkhuri Deshbandhu High School - completed (vii) Saltoria Adibasi Bijlibati Marshal Club, Jhargram (viii) Lalgah R.K. Vidyapith, Binpur-I (ix) Manikpara Balika Vidyalaya -Not started (x) Aguiboni High School & (xi) Khalsuli High School, Jhargram	
PURULIA							
1	Setting up of combined Gymnasium and Indoor Games Complex at Barabazar, Baghmundi, Bundwan and Jhalda-II	Rs.18.18 lakh each	State Plan & UNICE F	B.D.O.		Gymnasiums and games complex at Barabazar and Bundwan and Jhalda-II will be completed by August 2013. Games Complex at Baghmundi is complete.	
2	Improvement of playgrounds in 7 school attached High Schools in Baghmundi, Balarampur, Bundwan	Rs.2 lakhs each	State Plan	Youth Services Deptt.		Rs. 2 lakh each released by Youth Services Department	

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Department :: Water Resources Inv. & Development

Sl. No.	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status
BANKURA						
1	40 (forty) no. of schemes (surface flow minor irrigation scheme-23, WHT-17) under RKVY	Rs.13.07 crore	Deptt. of Agri. Govt. of W.B.	WRDD, Bankura(A-I) Division		Out of total 46 RKVY schemes, 37 are complete, 5 in progress.
2	6 (six) no. of Check Dams under RKVY	Rs.1.39 crore	Deptt. of Agri. Govt. of W.B.	WRDD, Bankura(CA DA) Division		
3	14 (fourteen) no. of construction of RLI scheme (Renovation of WTA. Conversion & construction of PH of RLI schemes)	Rs.4.83 crore	OTACA and State fund	WRDD, Bankura(A-M) Division		1 scheme complete 2. 13 are ongoing. Progress 60% 3 schemes have been electrified. Quotation for 11 nos have been placed to WBSEDCL.
PASCHIM MEDINIPUR						
1	13 (thirteen) no. of M.I.Scheme under RKVY (SFMS-1 no., WHT-3 nos., Spl repairing & maintenance of SFMS-2 nos. Reexcavation & Modernisation of tank-7 nos.	Rs.4.77 crore	Agri-culture Deptt. Govt. of W.B.	WRDD, Jhargram (A-1) Division		8 numbers of MI Scheme- Completed Progress for rest 5 – 50%
2	66 (sixty six) no. of Irrigation scheme under OTACA (Renovation of WTA. Conversion & construction of RLI schemes	Rs.16.45 crore	Spl.Dev. Prog. In LWE areas (OTACA)	WRDD, Midnapore (A-M) Division		1st Phase - (i) Work order issued for 22 nos. RLI Completed - 22 no. RLI. 2nd Phase - Work order issued for 22 nos. schemes. Purchasing of materials is in progress. Completed - 2 no RLI, 13 no in progress.

						3rd Phase - 22 nos (Work order for 20 no schemes under process and 2 no. scheme under retendering process.
PURULIA						
1	24 (twenty four) nos. of MI schemes (Water Harvesting Tank-8 nos. Re-excavation & modernization of Tank-12 no., Surface Flow MI scheme-2 nos. Check dam-2 under RKVY	Rs.4.62 crore	Agriculture Deptt.	WRDD, Purulia (A-1) Division		23 are complete. For one Re-excavation & modernization of existing tank- Fresh proposal submitted to Deptt for site change.
2	13 (thirteen) no. of irrigation scheme (8+5) 1)Repair & augmentation of surface-flow minor irrigation schemes- 5 numbers 2) Excavation of Tanks- 8 numbers	Rs.3.40 crore	Spl.Dev. Prog. In LWE areas (OTACA)	WRDD, Purulia (A-M) Division		1)Repair & augmentation of surface-flow minor irrigation schemes- 1 complete. One number of scheme could not be started. Proposal for site change initiated. 2) Excavation of Tanks- 5 numbers completed. For remaining 2, progress is 95%

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Department :: Sports

Sl. No.	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status
BANKURA						
1	Setting up of Sports Academy at Kharidungri, Khatra Block	5.59 crore	State Plan	PWD	March 2014	1. Administrative approval amounting to Rs.5.5921 crore has been accorded. 2. A grant of Rs.60.00 lakh has been released in favour of Chief Engineer, PW (CB) Directorate. 3. L&LR has transferred land to Sports Deptt. 4. PWD has estimated Rs.46 lakhs for land development. 5. A grant of Rs.46,17,000/- has been released in favour of Chief Engineer, PWD.
PASCHIM MEDINIPUR						
1	Upgradation of Jhargram Stadium	2.2784 crore	State Plan	PWD(CB)		Scheme Completed
2	Stadium at Salboni	3.572 crore	State Plan	PWDCB)	December 2013	1.Administrative approval amounting to Rs.3.572 crore has been given. 2.Land handed over to Sports Deptt.
3	Sports Development Academy at Jhargram	5.4347 crore	State Plan	PWD (CB)	Nov ,2013	Land measuring 17.176 acres has been transferred to sports Deptt. by L&LR Deptt.
PURULIA						
1	Setting up of Sports Academy i) Open Stadium ii) Upgradation of playground iii) 50 bedded hostel (25 for boys and 25 for girls)	1.5 crore 75.22 lakh 196.57 lakh	State Plan	PWD (CB) PWD (CB) P.W.D.	October, 2013	1.Rs.1.5 crore received by D.M., Purulia on 27.03.2012 for open stadium. 2.Administrative approval amounting to Rs.2.0736 crore has been given. 3.A grant of Rs.50.00 lakh has been released in favour of Chief Engineer, PWD (CB) and an equal amount is placed at the disposal of D.M., Purulia for construction of 50 seated hostel 4. 100% brick works of ground floor completed and 1 st floor 90% completed. Staircases are completed. Works on door and windows are going on.

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Department :: Public Health Engineering

Sl. No.	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Expected date of completion	Status
BANKURA						
1	Drinking water supply schemes in 4 locations of Sarenga, Raipur and Simlapal 1. Lakshmisagar 24/4/13 2. Chiltara 16/3/13 3. Dhenara 19/5/13 4. Phulberia 10/4/13	Rs.24.0434 crore Rs.9.92 cr. Rs.3.66 cr. Rs.6.29 cr. Rs.4.18 cr.	NRDWP	PHE	June 2013	Electric connection provided by WBSEDCL in Chiltore WSS and Phulberia WSS schemes completed. Quotation amount paid to WBSEDCL for Laxmisagar WSS and Dhanara WSS.
PASCHIM MEDINIPUR						
1	1(one) Piped water supply scheme at Binpur-II	Rs.21.3609 crore	NRDWP	PHE	March 2014	Work is going on.
2	1 (one) Piped water supply scheme at Dherua, Midnapur Sadar block. 21/5/2013	Rs.21.4708 crore	NRDWP	PHE	June 2013	Work is going on.
3	39(thirty nine) Piped water supply scheme in Midnapur 36 schemes 3 schemes	Rs.20.9125 crore	NRDWP	PHE		35 schemes fully commissioned.
PURULIA						
1	5 (five) Piped water supply scheme 1(one) at Manbazar-II, and 4(four) at Arsha block 1. Manbazar II 2. Baram (Arsha) (23/5/13) 3. Beldih (Arsha) 4. Kudegara (Arsha) 5. Satra (Arsha)	Rs.53.9189 crore Rs.40.36 cr Rs.3.22 cr. Rs.3.81 cr Rs.4.91 cr Rs.4.54 cr	NRDWP	PHE	1.December 2013 2. March., 2014 3. March., 2014 4. & 5. Kedegara and Satra are already complete and waiting for power connection.	Work is going on in all the 5 schemes. 65% work completed 90% work completed 80% work completed Kudegara and Satra schemes complete

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Department :: Home (Police) Department

Sl. No .	Name of the scheme	Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status
	Recruitment of— (a)5000 NVFs/ Home-guards; (b)5000 Junior Police Constables; (c)700 ST Police Constables			Home Department		<p>Paschim Medinipur.</p> <ul style="list-style-type: none"> • Jr. Constables appointed - 1964 no • NVF appointed - 2490 no. • Home Guard appointed - 718 no. • Village Police Volunteer appointed - 289 no. <p>Purulia</p> <ul style="list-style-type: none"> • Jr. Constables appointed - 1641 nos(Male-1577, Female-64) • Constable (ST)-330 (Male-310, Female-20) • WNVF appointed - 803 no. • Home Guard appointed - 270 no. • Village Police Volunteer appointed - 170 no.

Lalgarh-Netai Road

- The road is being constructed from Baghakuli to Daintikuri at Binpur-I Block. Total length of road is 6.10 km. Total estimated cost Rs. 4.7960 crore.

Construction of double lane PSC bridge at Amkola over Kangsabati river

- The double lane PSC Bridge is being constructed over Kangshabati River in Paschim Medinipur at mouza-Lalgarh and Amkola under BRGF.
- The implementing authority is Irrigation & Waterways Department.
- The Department has engaged Mackintosh Burn as the agency.
- The project cost of the scheme is 50.00 crore.
- Approach road on river bed for movement of constructional machineries is ongoing. Mobilisation of labour and machineries are in process. Well foundation for 13 pier is on going.

Bhasraghat-Nayagram bridge over river Subarnarekha

- The bridge is being constructed in Paschim Medinipur by the PWD (Roads) Directorate under BRGF.
- Total length of the bridge is 850 meter, viaduct 550 meter, approach 200 meter, road construction 2900 meter.
- Total land acquisition- 23.96 acres
- Total budgeted estimate-169.49 crore
- Work Order has been issued on 23/4/2012 in favour of MBL with the total awarded cost of Rs. 111.90 crore against the estimated cost of Rs. 103.13 crore.
- Progress of the work- Casting of well curb, well staining including sinking of wells are in progress on the foundation of 17 no piers on the river bed. Total well to be constructed 43 nos.