

Monitoring Report of Progress in the Special Development Package for Jungle Mahal area as on 11.09.2012

Department :: Higher Education Department

Sl. No	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion	Status	Action to be taken
1	Lalgarh College	Rs.7,91,92,282/-	State Fund	PWD (CB)	30.09.13	1) Land Area is 6.40 acres at Mouza Sankhakhula, PS-Lalgarh. 2) Rs.1.00 crore has been released.	1) Work order issued 2)Excavation of foundation trenches in progress. Foundation to be completed by 10.10.12.
2	Govt. College at Nayagram	Rs.7,91,92,282/-	State Fund	PWD (CB)	01.11.13	1) Land Area is 7.37 acres at Mouza-Beligeria, PS.-Nayagram 2) Higher Edn. Deptt. has taken possession of the land on 17.04.2012. 3) Rs.1.00 crore has been released. 4) Tubewell boring done.	Alternative site in Kharikamathani suggested for work. Higher Education Deptt. to take necessary action.
3	Govt. College at PS.Salboni,	Rs.7,91,92,282/-	State Fund	PWD (CB)	08.11.13	1) Land Area is 5 acres at Mouza-Koyma, PS.-Salboni 2) Higher Edn. Deptt. has taken possession of the land on 17.04.2012. 3) Rs.1.00 crore has been released.	1) Foundation work in progress (10%). 2) Column work to start by 25.09.12.
4	Upgradation of Jhargram Raj college	Rs.7,43,87,500/-	State Fund	PWD (CB)	02.09.13	1) Rs.1,07,20,901/- has been released during 2011-12	1)Work order issued 2) Excavation of foundation trenches in progress. Foundation to be completed by 10.10.12.

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Department : School Education

1. Upgradation of Secondary Schools to Higher Secondary :

District	In 2011-12	In 2012-13	Overall	Status
Paschim Medinipur	53	80	133	1. GOs regarding upgradation of all the schools have been issued. 2. The classes are expected to start from the next session. 3. On creation of the requisite posts, the School selection commission shall recruit the teachers. The Teachers are expected to join the schools by November, 2012. Till Nov., 2012, guest teachers will be appointed by the 3(three) Districts Magistrates of Paschim Medinipur, Bankura and Purulia.
Bankura	29	5	34	
Purulia	49	29	78	
Overall	131	114	245	

2. Introduction of Alchiki/Santali in Primary Schools (Recruitment of para-teachers) :

District	Nos. of schools	Status	Action to be taken
Bankura	349	a) These are the number of schools which have been sponsored by the District authorities. b) The recruitment process is under way.	224 Appointment letters (out of 349) have been issued. For the remaining re-advertisement will be done.
Purulia	374		177 teachers have joined. For 196 vacancies written examination held. Interview to be held on 14.9.12 & 15.9.12.
Paschim Medinipur	448		Recruitment of 200 completed. Engagement of 158 selected candidates ongoing.
Total	1171		Engagement of remaining posts by September, 2012

Department : School Education (contd..)

3. Setting up of 50 seated Girls Hostels :

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
1	Setting up of 9 (nine) 50 seated girls hostels in Bankura	6,83,77,500/- (Unit cost Rs.75,97,500/-)	State Fund Total cost Rs.25.8315 crores. Rs. 18.50 crore released to the PWD in this context.	PWD(CB)	31.12.12	Work in progress in 9 locations	
2	Setting up of 17 (seventeen) 50 seated girls hostels in Paschim Medinipur	12,91,57,500/- (Unit cost Rs.75,97,500/-)		PWD(CB)	31.12.12	Work in progress in 17 nos.	Work will be completed at 5 locations by October, 2012.
3	Setting up of 8 (eight) 50 seated girls hostels in Purulia	6,07,80,000/- (Unit cost Rs.75,97,500/-)		PWD(CB)	31.12.12		Saxby is to be engaged by PWD by 21.09.12 and work orders to be issued by 07.10.12.

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Department : Technical Education and Training

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
1	ITI at Salboni, Paschim Medinipur	6.23 crore	OTACA & State Fund	PWD(CB)	May, 2014	Approval received from Planning Commission. 30% One Time ACA given. Work has commenced in August 2012.	8% work completed.
2	ITI at Balarampur, Purulia	6.23 crore	OTACA & State Fund	PWD(CB)	May, 2014	Approval received from Planning Commission. 30% one time ACA given.	1) E-Tender - third call under process and to be opened on 25.09.12.
3	ITI at Khatra, Bankura	6.35 crore	State Fund	PWD(CB)	01.11.2013	Work has commenced in August, 2012.	1) 5% progress in work. 2) Problem regarding approach road to be resolved by DM in 10 days.
4	Polytechnic at Ramgarh	14.83 crore	State Fund	PWD(CB)	29.09.13	Construction of main building started in April, 2012. Rs.1.00 crore received. 35% of the work have been completed.	1) Work in progress. 2) Land transfer proposal by DM to LRC vide No.5826 dt.11.07.12. LRC has sought further clarification from DM.

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Department :: Health & Family Welfare

Sl. No.	Name of the Scheme	Project cost	Source of fund	Imple--menting Agency	Expected date of completion	Status	Action to be taken
BANKURA							
1	Khatra SDH Blood Bank Renovation	75.86 lakhs	Paschimanchal Unnayan Affairs	PWD, Bankura Division	31.03.13	Administrative approval given by Health Deptt. Fund given by PUA to Health.	Mackintosh Burn entrusted by PWD to implement the scheme.
PASCHIM MEDINIPUR							
1	Upgradation of Jhargram SDH to the status of District Hospital, Phase-I a) Extension of ward, renovation of 6 wards & Labour room	49.83 lakh	Paschimanchal Unnayan Parshad	PWD, KGP Divn.		PUP has given 50% of the fund to Health	a) 1st ward completed b) 2 nd ward out of total 6 wards to be completed by Sept., 2012.
2	Binpur-II BPHC (P.M.), Belpahari	3.60 crore		MBL	Work of IPD is complete including water connection and electricity		Handed over
3	ANM Training School at Lalgah in Binpur-I block 60 Nurses in group. ANM – 1.5 yrs. New Construction	20.73 crore	NRHM	PWD (CB)	1. Design finalized by CGA on 04.05.2012. The building would be six-storyed. 2. PWD submitted estimate to Health Deptt.; 3. PUP has issued order for placement of fund of Rs. 6.00 crore to Medical Services Corpn. Rest amount from NRHM. 4. Administrative approval given by Medical Services Corpn. 5. Land Transfer Proposal by DM to Principal Secretary, Health & Family Welfare Deptt. Vide NO.5743 dt.10.07.2012.		1) Tender for pile cap level processed. Work order to be issued by 16.09.2012. 2) The ANM Building would be shifted as required for the approach road of the proposed Amkola bridge over river Kangsabati. The executing engineer, Midnapore Divn. (PWD) alongwith Irrigation officials held a meeting and the location of the proposed building and also alignment of the approach road have been finalized.

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Department :: Food & Supplies

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
BANKURA, PASCHIM MEDINIPUR AND PURULIA							
1	Subsidised rice and Atta to BPL card holders in 24 blocks (12 in Paschim Medinipur, including Jhargram Municipality 8 blocks in Purulia and 4 blocks in Bankura)					<p>Order declaring all tribals residing in Jungle Mahal as BPL beneficiaries under special TPDS has been issued and food grains allocated.</p> <p>Disparity of scales of distribution bet erstwhile BPL (before introduction of special package) and newly identified BPL based on family income criteria has been removed.</p> <p>Scales of distribution for AAY beneficiaries residing in Jungle Mahal have been enhanced.</p> <p>Rice : 2 kg/AU/WEEK; Wheat : 1 kg/AU/Week</p>	Distribution of rice, atta at subsidised rate was ongoing in all the LWE affected blocks. About 29 retired people have been appointed on contractual basis for field work as Food Inspectors.
2	New M.R. Outlets	Rs. 9.32 lakh each	IAP	D.M.		<p>It has been decided that total 68 outlets will function as M.R. shops.</p> <p>29 Nos. of outlets will be set up under IAP (17 in Paschim Medinipur, 8 in Purulia and 4 in Bankura).</p> <p>SHGs to be appointed to manage the outlets. PWD has prepared the estimates.</p>	D.M.s to start work immediately.
3	Construction of 1000 M.T. godowns	Rs.1.73 crore (approx.) each	IAP	West Bengal State Marketing Board		<p>3 godowns of 1000 M.T. capacity in Raipur (Bankura), Jhalda-I (Purulia), Gopiballavpur-I (Paschim Medinipur)</p>	<p>1) Joint inspections of the proposed sites by the West Bengal State Marketing Officials and District Officials.</p> <p>2) Work orders to be issued in favour of West Bengal State Marketing Board by Dist.Magistrate.</p>

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Department :: Youth Services

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
BANKURA							
1	Gymnasium @ Rs.19,24,749/- each in 4 Blocks of Sarenga, Raipur, Simlipal and Ranibundh	Rs.76.989 96 lakh	State Plan	Youth Services Deptt.	completed	1) Rs. 24 lakh released by Youth Services Dept. 2) Construction of all 4 Gymnasiums completed.	Gymnasiums to be operationalized.
2	Motor Driving training	Rs.6.00 lakh	State Plan	D.M.		1. 37 numbers of trainees have been trained in the 1 st batch. 2. Rs. 6 lakhs released.	Training of 39 nos. of trainees of 2 nd batch is ongoing.
3	4 vocational training centres @ Rs. 2.14 lakhs per unit in four blocks of Sarenga, Raipur, Simlipal and Ranibundh.	Rs.8.00 lakhs	State Plan	BDO		1. Financial sanction of Rs.4 lakh given by the Deptt as a first instalment. 2. Work order issued for all 4 training centres.	
4	Development of 8 play-grounds at 4 Blocks @ 2 lakh (Sarenga, Raipur Simlipal & Ranibundh)	Rs.2.00 lakh		BDO		1. Youth Services Deptt has sanctioned Rs.14.00 lakh against 7 (seven). 2. Work order issued for all 8 play grounds.	
PASCHIM MEDINIPUR							
1	Construction of Mini Indoor Stadium at Jhargram [(i)Sevayatan Sikshan Mahavidyalaya, Jhargram Block, (ii)Dhansole High School in Gopiballavpur-I]	Rs.17.58 lakh each	State Plan	B.D.O.		1. Construction work at Sevayatan is almost to be completed. 2. Rs. 6 lakhs each released for Dhansole and Jhargram.	Work to be completed by 15.12.2012.
2	Organising Youth Festival at Jhargram			Youth Services			Organised from 10 th to 12 th January 2012 at Jhargram
3	Motor Vehicle Driving training	Rs.17.20 lakh	State Plan	D.M.		84 no. of trainees have been trained. Total Rs.17.20 lakhs have	Training of 100 in 2 nd batch started in July, 2012.

						been received.	
4	4 nos. of Gymnasium at— (1) Satpati Netaji Sporting Club, Salboni (2) Sri Sri Ramkrishna Vidyamandir, Gopiballavpur-II Block, (3) Rohini CRD High School, Sankrail, (4) Loudaha VAST Vidyapith, Sankrail]	Rs.6.00 lakh each		Youth Services Deptt.		Work started in all four schemes.	Rs. 2 lakhs each (total Rs. 8 lakhs) released. Work to be completed by 31.10.12.
5	Improvement of 6 no. of playground @ Rs. 2 lakh each— [(1) Saltoria Adibasi Bijolibati Marshall Club, Jhargram (2) Lalgah R.K. Vidyapith, Binpur-I, (3) Manickpara High School, Jhargram, (4) Manicktala Balika Vidyalaya, Jhargram (5) Agunbani High School, Jhargram, (6) Khalseuri High School, Jhargram)	Rs.12.00 lakh		Youth Services	31.10.2012	Rs.12 lakh (Rs.2 lakh each) released by Youth Services Deptt.	
PURULIA							
1	Setting up of combined Gymnasium and Indoor Stadium at Barabazar, Baghmundi, Bundwan and Jhalda-II	Rs.18.18 lakh each	State Plan & UNICEF	B.D.O.	18 months	Rs. 7 lakh each released for Barabazar, Bundwan. Rs. 6 lakh each released for Jhalda-II & Bagmundi.	60% of work for Bundwan and 30% of work for Burabazar completed.
2	Improvement of playgrounds in 7 school attached High Schools in Baghmundi, Balarampur, Bundwan	Rs.2 lakhs each	State Plan	Youth Services Deptt.		Rs. 2 lakh each released by Youth Services	
3	Motor Vehicle Driving training	Rs.5.00 lakh	State Plan	D.M.	June, 2012	1) 200 trainees have been given training. 2) Assistance under BSKP Rs. 10 lakh released.	

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Department :: Water Resources Inv. & Development

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
BANKURA							
1	40 (forty) no. of schemes (surface flow minor irrigation scheme-23, WHT-17) under RKVY	Rs.13.07 crore	Deptt. of Agri. Govt. of W.B.	WRDD, Bankura(A-I) Division		Approval received from Agriculture Deptt., Govt. of West Bengal. No fund has been received till date.	Work order issued for 38 schemes; 13 Nos. of schemes completed.
2	6 (six) no. of Check Dams under RKVY	Rs.1.39 crore	Deptt. of Agri. Govt. of W.B.	WRDD, Bankura(CA DA) Division		Approval received from Agriculture Deptt., Govt. of West Bengal. No fund has been received till date.	Work order issued for all schemes. Progress of work is 95%.
3	14 (fourteen) no. of construction of RLI scheme (Renovation of WTA. Conversion & construction of PH of RLI schemes)	Rs.8.41 crore	OTACA and State fund	WRDD, Bankura(A-M) Division	31.12.12	Sanction received from Planning Commission, GOI.	Work order for 4 no. of schemes issued. 55% of work completed. Tender process for remaining schemes in progress.
PASCHIM MEDINIPUR							
1	13 (thirteen) no. of M.I.Scheme under RKVY(SFMIS-1 no., WHT-3 nos., Spl repairing & maintenance of SFMIS-2 nos. Reexcavation & Modernisation of tank-7 nos.	Rs.4.77 crore	Agri-culture Deptt. Govt. of W.B.	WRDD, Jhargram (A-1) Division		Approval received from Deptt.of Agriculture, Govt. of West Bengal. No fund has been received till date.	Work order issued for all schemes. 1 scheme completed.
2	66 (sixty six) no. of Irrigation scheme under OTACA (Renovation of WTA. Conversion & construction of PH of RLI schemes)	Rs.16.45 crore	Spl.Dev. Prog. In LWE areas (OTACA)	WRDD, Midnapore (A-M) Division	31.12.12	Sanction received from Planning Commission, GOI. Fin.Deptt.has cleared the file.	Work order for 22 no. of schemes issued. 8 Nos. of schemes near completion. Tender process for remaining schemes in progress.
PURULIA							
1	24 (twenty four) nos. of MI schemes(WHT-8no. Re-excavation & modernization of Tank-12 no., SFMIS-2 no. Check dam-2 under RKVY	Rs.4.62 crore	Agri-culture Deptt.	WRDD, Purulia(A-1) Division		Approval received from Deptt. of Agriculture, Govt. of West Bengal. No fund received.	Work order issued for all the schemes. 13 Nos. of schemes completed.
2	13 (thirteen) no. of irrigation scheme(Renovation of WTA, conversion and construction of PH of RLI schemes)	Rs.3.40 crore	Spl.Dev. Prog. In LWE areas (OTACA)	WRDD, Purulia, (A-M) Division	31.12.12		Work order for 3 schemes issued (Tender process for remaining schemes in progress). 1 scheme completed.

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Department :: Sports

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
BANKURA							
1	Setting up of Sports Academy at Kharidungri, Khatra Sub-division	Rs.5.5 crore	State Plan	PWD		<ol style="list-style-type: none"> 1. Administrative approval amounting to Rs.5.5921 crore has been accorded. 2. A grant of Rs.60.00 lakh has been released in favour of Chief Engineer, PW (CB) Directorate. 3. L&LR has transferred land to Sports Deptt. 1. 4.Architectural drawing received from CGA on 13.07.12. 2. PWD has estimated Rs.46 lakhs for land development. 3. Administrative approval for land development given by the Deptt. Tender called. 	<ol style="list-style-type: none"> 1. Regarding land development, 2nd tender to be opened on 17.09.12. 2. PWD to increase pace of work.
PASCHIM MEDINIPUR							
1	Upgradation of Jhargram Stadium	Rs.2.2784 crore	State Plan	PWD(CB)	31.12.12	<ol style="list-style-type: none"> 1) Sports Department has given Rs.1 crore to Public Works Deptt. 2) Work has already been initiated by Public Works Deptt. 	Physical Progress 40%.
2	Stadium at Nayagram	Rs.3.572 crore	State Plan	PWD(CB)	08.09.13	<ol style="list-style-type: none"> 1. Administrative approval amounting to Rs.3.572 crore has been given. 2. Sports Deptt. has taken possession of the land. 3. A grant of Rs.50.00 lakh has been released to Chief Engineer PWD dte. 4. Work order issued. 	Scheme to be redesigned to avoid removal of hutments and overhead high-tension line. Work to start immediately by 12.09.12.
3	Stadium at Salboni	Rs.3.572 crore	State Plan	PWD(CB)	05.10.13	<ol style="list-style-type: none"> 1. Administrative approval amounting to Rs.3.572 crore has been given. 2. A grant of Rs.50.00 lakh has been released to Chief Engineer PWD Directorate. 3. Work order issued. 	5% of work completed.

4	Sports Development Academy at Jhargram,	Rs.543.475 lakh	State Plan	PWD (CB)	03.11.13	<ol style="list-style-type: none"> 1. Rs.60 lakh released by Finance Deptt. 2. Land has been transferred to sports Deptt. by L&LR Deptt. 3. Work order issued. 	5% of work completed.
PURULIA							
1	Setting up of Sports Academy by 12 th Sept., 2012 i) Open Stadium ii) Upgradation of play-ground iii) 50 bedded hostel (25 for boys and 25 for girls)	Rs.1.5 crore Rs.75.22 lakh Rs.196.57 lakh	State Plan	PWD (CB) PWD (CB) P.W.D.		Rs.1.5 crore received by D.M., Purulia on 27.03.2012. Administrative approval amounting to Rs.2.0736 crore has been given. <ol style="list-style-type: none"> 1. A grant of Rs.50.00 lakh has been released in favour of Chief Engineer, PWD (CB) and an equal amount is placed at the disposal of D.M., Purulia. 2. Approval of drawing from Dist.Authority received 	1. 2 nd tender call for 50-bedded hospital – to be opened by 18.09.2012.

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Department :: Public Health Engineering

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion	Status	Action to be taken
BANKURA							
1	Drinking water supply schemes in 4 locations of Sarenga, Raipur and Simlapal 1. Lakshmisagar 2. Chiltara 3. Dhenara 4. Phulberia	Rs.24.04 34 crore Rs.9.92 cr. Rs.3.66 cr. Rs.6.29 cr. Rs.4.18 cr.	NRDWP	PHE	March, 2013	1.Land will be registered this month. 2. Work in progress.	Nearly 35% to 40% of the work have been completed for 4(four) no. of schemes.
PASCHIM MEDINIPUR							
1	1(one) Piped water supply scheme at Binpur-II	Rs.21.3609 crore	NRDWP	PHE	36 months from work order	SPB has cleared this case	Work started.
2	1 (one) Piped water supply scheme at Dherua, Midnapur Sadar block	Rs.21.4708 crore	NRDWP	PHE		SPB has cleared this case	Work started.
3	39(thirty nine) Piped water supply scheme in Midnapur 36 schemes 3 schemes	Rs.20.9125 crore	NRDWP	PHE	Dec., 2012	Work orders issued for all schemes.	1) 80% work completed.
PURULIA							
1	5 (five) Piped water supply scheme 1(one) at Manbazar-II, and 4(four) at Arsha block 1. Manbazar II 2. Baram (Arsha) 3. Beldih (Arsha) 4. Kudegara (Arsha) 5. Satra (ARsha)	Rs.53.9189 crore Rs.40.36 cr Rs.3.22 cr. Rs.3.81 cr Rs.4.91 cr Rs.4.54 cr	NRD WP	PHE	March, 2015 Feb., 2014 Feb., 2014 Feb., 2014 Feb., 2014	Administrative approval given by the deptt and work order issued.	Work ongoing in 5 locations.

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Department :: Minorities Welfare & Madrasah Education

District: Bankura

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
1	High Madrasah at Simlapal					Work completed	

Department :: Backward Classes Welfare

Districts: Bankura, Purulia and Paschim Medinipur

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
1	Distribution of bicycles for all girls students studying Class IX to XII			BCW Deptt and DM		39839 bicycles has been distributed	About 8000 bicycles to be further given to Paschim Medinipur

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Department :: Home (Police) Department

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
	Recruitment of— (a)5000 NVFs/ Home-guards; (b)5000 Junior Police Constables; (c)700 ST Police Constables			Home Department		1) 5000 junior constables already recruited and undergoing training. 2) Selection of 700 ST police constables completed. 3) Number of NVFs/Homeguards increased from 5000 to 5293 (NVF – 4081; Homeguard – 1212). 1529 NVFs deployed and 975 undergoing training.	1) Training for the remaining NVFs and Homeguards would be taken up in October, 2012. 2) There is proposal for recruiting of another 5000 NVFs/Homeguards in the 2 nd phase.

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Directorate :: Public Works

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
PASCHIM MEDINIPUR							
1	Construction of proposed Bhasraghat-Nayagram Bridge over river Subarnarekha	169.49 crore	BRGF	PW(Roads) Directorate	2 yrs. 6 mths. From the date of issue of work order.	Work order has been issued on 23.04.12 in favour of Mackintosh Burn Ltd. Total awarded cost of Rs.111.90 crore against estimated cost of Rs.103.13 crore.	Mobilisation completed. Piling work of viaduct Pier (VP) 20 on Keshiary side is in progress.

* Lalgarh-Netai Road (Binpur-I) – Length – 6.1 km. Source of Fund – PMGSY. Proposed Implementing Agency – WBSRDA, Paschim Medinipur Division-II, Budgeted amount – Rs.459.02 lakh. Tender invited on 14.04.2012. Acceptance letter issued to the Britannia Engineering Co. on 22.06.2012.

Directorate :: Irrigation & Waterways

Sl. No.	Name of the scheme	Total Project Cost	Source of Fund	Implementing Agency	Expected date of completion of the project	Status	Action to be taken
PASCHIM MEDINIPUR							
1	Construction of RCC Bridge at Lalgarh (Amkola Bridge)	50.45 crore	BRGF	SE, Western circle-II, Midnapore	Project will be completed within next two years.	Tender process completed. Work order will be issued soon to Mackintosh Burn Ltd.	